

**EXECUTIVE MEMBER DECISION MAKING  
(LEISURE AND COMMUNITY)**

**Date:** Monday, 22 May 2017

**Time:** 12.45 pm

**Venue:** Executive Meeting Area - Civic Offices

**Executive Member:** Councillor Miss S M Bell



## 1. Report Published

To consider the following matters for decision for which reports have been published: -

### Non-Key Decision(s)

- (1) **Community Funding Application - New Horizons Band** (Pages 3 - 4)
- (2) **Community Funding Application - The Residents of Giblet Ore** (Pages 5 - 6)



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12 May 2017

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# FAREHAM

## BOROUGH COUNCIL

### Report to the Executive Member for Leisure and Community for Decision

<b>Portfolio:</b>	Leisure and Community
<b>Subject:</b>	<b>Community Grant Funding – New Horizons Band</b>
<b>Report of:</b>	Director of Operations
<b>Strategy/Policy:</b>	Leisure Strategy
<b>Corporate Objective:</b>	Strong and Inclusive Communities

**Purpose:**

This report presents an application for funding under the Council's Community Fund Programme.

**Executive Summary:**

An application for community funding has been received from New Horizons Band from Sarisbury Green, for the sum of £677 to fund a new public address system, cables and stands.

New Horizons Band is a local community band which is based at Sarisbury Community Centre. The band enables people who have an interest in music to meet like-minded individuals, gain greater experience and receive peer-lead tuition of various musical instruments, in addition to raising funds for local charities by playing concerts.

The band meets twice a week, in addition to performing frequently for a charitable donation to Sarisbury Community Association or other local good causes. They welcome anyone who shares these interests into the group.

In recent times, the band has played concerts for such events as the Daedalus Airport Christmas Carol Event, a Downs Syndrome Charity Event, Heathfield Special School Christmas Fayre and St Johns Locks Heath Church Charity evening.

The band is requesting funding to replace their public address system, cables and stands as their current equipment is old and unreliable.

There are currently 18 members of the New Horizons Band, many of who are retired and from the Sarisbury area. The band is financially arranged as to only request 'subs' to cover the hire of the hall from its members, and as such does not hold any reserves. The current balance of their account is £34.

The Band has approached the local Lions and the Round Table for financial support for the equipment, but as yet has been unsuccessful.

Both Ward Councillors, Councillor Woodward and Councillor Butts, are strongly supportive of this application.

**Recommendation:**

- I. That the application for £677 from Fareham Borough Council's Community Fund, submitted by New Horizons Band, for the purchase of a replacement public address system, cables and stands, be approved.
- II. That this award is granted under the condition that the equipment is available to be borrowed by other community bands in the Borough when not in use by New Horizons Band.

**Reason:**

This application meets the agreed Community Fund criteria for financial support for community capital projects.

**Cost of Proposals:**

The total allocation towards this project will be £677, which can be met from within the existing budget for the Community Fund Programme.

**Risk Assessment:**

There are no identified risks associated with this report.

# FAREHAM

## BOROUGH COUNCIL

### Report to the Executive Member for Leisure and Community for Decision

<b>Portfolio:</b>	Leisure and Community
<b>Subject:</b>	<b>Community Grant Funding – The Residents of Giblet Ore</b>
<b>Report of:</b>	
<b>Strategy/Policy:</b>	Director of Operations Leisure Strategy
<b>Corporate Objective:</b>	Strong and Inclusive Communities

**Purpose:**

This report presents an application for funding under the Council’s Community Fund.

**Executive Summary:**

An application for community funding has been received from two representatives of the residents of the ‘Giblet Ore’ stretch of the coastline in Hill Head, for the sum of £4,999, to contribute to the coastal erosion prevention project for this section of the beach.

Over the last thirty years, the accessibility of this 270m stretch of beach running from Giblet Ore in the west to Crofton Lane in the east has gradually declined due to coastal erosion. The amount of beach available for recreational activities has reduced from 20m to 3m in some conditions which also increases the risk of flooding.

This area of beach is a popular location for recreational activities and is a meeting point for the local open water swimming community. In addition, local schools use the beach for nature study.

Below the mean high water tide, the beach is in the ownership of the Crown Estates. The area above the mean high water tide has no registered ownership, but the community has had open access to this beach for many years.

Investigation by the Eastern Solent Coastal Partnership (ESCP) into the erosion along the entire Hill Head beach has identified that disrepair of the groyne in this location has made a significant contribution to the erosion.

The ESCP, who have led the planning and tender for the project on behalf of Fareham Borough Council, have recommended that the replacement of the existing groynes by new, higher structures will collect a greater amount of shingle at high tide, thereby increasing the accessible area of beach.

The total cost of the project has been identified as £25,191, although this cost may reduce depending on the condition of the existing groynes. The community and local businesses have raised £19,749.17 plus VAT to date and are confident of being able to cover any minor shortfall through further individual contributions.

Ward Councillors Arthur Mandry and Kay Mandry are both fully supportive of the application.

**Recommendation:**

- I. That the application for £4,999 from Fareham Borough Council's Community Fund, submitted by a representative of the residents of the Giblet Ore stretch of coastline at Hill Head, for a contribution to the coastal erosion prevention project for this section of beach, be approved.
- II. That the award is subject to a specific grant condition that residents will not restrict community access to this stretch of beach for leisure and recreational activities, and as such the beach will be treated as public open space.
- III. The £19,749 raised by the residents shall in the first instance be used to fund the works. If the works requires the additional amount from the Community Funding provided by the Council, then the required amount of funding will be awarded to meet the cost of the works, up to a maximum of £4,999. Any additional costs above the grant award will need to be met by the residents.

**Reason:**

This application meets the agreed Community Fund criteria for financial support for community capital projects.

**Cost of Proposals:**

The total allocation towards this project will be £4,999, which can be met from within the existing budget for the Community Fund.

**Risk Assessment:**

There are no identified risks associated with this report.